

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Alleman, Iowa

The City Council will conduct a public hearing on the proposed Budget at 14000 NE 6th St, Alleman, IA 50007
 on 3/16/2020 at 7:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
 Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
 City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 9.33649
 The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-685-3666
 phone number

Shari Buehler
 City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	229,619	218,755	220,518
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	229,619	218,755	220,518
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	89,085	89,314	0
Licenses & Permits	7	0	0	10
Use of Money and Property	8	975	455	1,438
Intergovernmental	9	29,000	28,000	31,733
Charges for Fees & Service	10	88,000	89,000	86,725
Special Assessments	11	0	0	0
Miscellaneous	12	2,000	1,200	2,734
Other Financing Sources	13	0	0	0
Transfers In	14	39,300	0	0
Total Revenues and Other Sources	15	477,979	426,724	343,158
Expenditures & Other Financing Uses				
Public Safety	16	35,848	32,665	32,822
Public Works	17	130,854	131,754	127,261
Health and Social Services	18	0	0	0
Culture and Recreation	19	7,160	2,160	6,302
Community and Economic Development	20	0	0	0
General Government	21	64,266	59,549	50,124
Debt Service	22	60,130	14,204	14,204
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	298,258	240,332	230,713
Business Type / Enterprises	25	40,300	44,970	6,500
Total ALL Expenditures	26	338,558	285,302	237,213
Transfers Out	27	39,300	0	0
Total ALL Expenditures/Transfers Out	28	377,858	285,302	237,213
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	100,121	141,422	105,945
Beginning Fund Balance July 1	30	453,975	312,553	206,608
Ending Fund Balance June 30	31	554,096	453,975	312,553