

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: ALLEMAN

The City Council will conduct a public hearing on the proposed Budget at: 14000 NE 6th St Alleman, IA 50007 Meeting Date: 4/22/2026 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	9.11972
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number
(515) 685-3666

City Clerk/Finance Officer's NAME
Shari Buehler

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	256,541	261,936	251,451
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	256,541	261,936	251,451
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	97,019	70,600	9,643
Other City Taxes	6	149,164	104,820	148,602
Licenses & Permits	7	6,950	9,950	13,491
Use of Money and Property	8	2,000	2,900	5,663
Intergovernmental	9	29,000	0	28,662
Charges for Fees & Service	10	135,729	174,150	159,480
Special Assessments	11	0	0	0
Miscellaneous	12	1,300	1,300	0
Other Financing Sources	13	0	0	640,000
Transfers In	14	199,377	172,600	104,546
Total Revenues and Other Sources	15	877,080	798,256	1,361,538
Expenditures & Other Financing Uses				
Public Safety	16	50,531	43,147	41,387
Public Works	17	161,899	148,950	197,236
Health and Social Services	18	0	0	0
Culture and Recreation	19	49,724	13,000	5,638
Community and Economic Development	20	0	0	0
General Government	21	201,275	181,293	211,269
Debt Service	22	76,015	5,054	27,180
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	539,444	391,444	482,710
Business Type / Enterprises	25	43,650	35,419	79,349
Total ALL Expenditures	26	583,094	426,863	562,059
Transfers Out	27	199,377	172,600	104,546
Total ALL Expenditures/Transfers Out	28	782,471	599,463	666,605
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	94,609	198,793	694,933
Beginning Fund Balance July 1	30	1,775,674	1,576,881	881,948
Ending Fund Balance June 30	31	1,870,283	1,775,674	1,576,881